2017 allocations

IL State Board of Education
Total Budget: $11B

$500M
- Early Childhood Block Grant
  - Preschool for All (PFA)
  - Preschool for All Expansion
  - Prevention Initiative (PI)
- Early Childhood Special Education (ECSE)

$10.5B
- K-12 Evidence Based Funding
- Special Ed.
- Student Assessments
- Nutrition
- Title I CACFP / School Lunch

IL Dept. of Human Services
Total Budget: $6B

$0.7B
- Child Care Assistance Program (CCAP) for 0-5 y.o.
- Migrant & Seasonal Head Start
- Healthy Families
- Parents Too Soon

$3B
- Early Intervention
- Better Birth Outcomes
- Family Case Mgmt.
- High Risk Infant Follow Up
- Refugee & Immigrant Services
- SNAP
- WIC
- TANF
- Etc.

IL Dept. of Child & Family Services
Total Budget: $1B

$25M
- Licensing
  - *Note*: Licensing is included in our ultimate solution, but is not modeled out since it is not programmatic in nature

$1B
- Child Protective Services
- Adoption & Guardianship
- Institution and Group Home Services
- Investigative Services

Federal Sources

$350M
- Head Start & Early Head Start
- MIECHV

Note: Funding has increased $150M since 2017

Within ECEC funding scope

Source: IL FY 2017 Budget; assuming funding spread evenly across 0-5 y.o., 6-12 y.o.