

IDHS-DEC Home Visiting Update for the ELC Health and Home Visiting Committee

March 18, 2024

Overview of IDHS-DEC Home Visiting

IDHS-DEC Home Visiting includes three funding streams:

- State Home Visiting (formerly known as Healthy Families Illinois)
- Federal Maternal Infant and Early Childhood Home Visiting (MIECHV)
- Maternal Child Home Visiting (formerly known as Parents Too Soon)

IDHS-DEC Home Visiting Participant Data

IDHS-DEC Home Visiting programs report aggregated participant data on a quarterly basis. The table below provides the latest quarterly totals for all three funding streams, except where noted. The previous year's data are included for the purpose of comparison.

Data Indicator	State FY23 2 nd Quarter (as of 12/31/22)	State FY24 2 nd Quarter (as of 12/31/23)
Number of children served (cumulative)	2,709	2,965
Number of caregivers (parents) served (cumulative)	2,993	2,942
Number of family "slots" (at a single point in time)	2,759	2,956
Caseload capacity (percentage of filled family "slots" at a single point in time)	88.43%*	80.75%

**During FY23, the Maternal Child Home Visiting program used a different method of calculating caseload capacity than IDHS State and MIECHV, so the totals could not be added together. Therefore, the FY23 caseload capacity of 88.43% reflects the total for State and MIECHV funding streams only. This has been rectified in SFY24.*

IDHS-DEC Home Visiting Workforce Data

IDHS-DEC State and MIECHV programs report staff turnover and other workforce data annually, through a survey conducted by the Center for Prevention Research and Development at the University of Illinois. A brief report is expected in the next few months.

For recent Illinois home visiting workforce data that includes programs funded by IDHS, ISBE, and Head Start/Early Head Start, please see the Illinois Staffing and Salary Survey Report from the Illinois Network of Child Care Resource and Referral Agencies: https://www.inccrra.org/images/datareports/illinois-Staffing-and-Salary-Survey-of-Home-Visiting-Programs_Final.pdf