

**IDHS-DEC Home Visiting Program Appropriations and Allocations as of March 31, 2024  
For DEC Advocates Meeting on June 13, 2024**

<b>Program Name</b>	<b>Funding Stream</b>	<b>FY24 Appropriation</b>	<b>FY24 Obligations</b>	<b>Total Program Expenses as of Q3</b>	<b>Program Balance</b>
IDHS-DEC Home Visiting	General Revenue, SSBG, MIECHV	\$46,438,100	\$36,259,174	\$20,432,063	\$15,827,111

*\*\*Note: The MIECHV appropriation is overstated in the state budget because it has to account for funding from three overlapping federal grants and the grant amounts fluctuate based on the federal funding formula.*

<b>Children and Caregivers Served</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24 (As of Q3)</b>
Children served	3,381	3,118	3,410	3,529
Caregivers (parents) served	3,171	3,287	3,418	3,522